

**ANEXO PERSONAL LABORAL 2013**

FUN	Nº	PLAZA	PUESTO	GRU	DES	BASICAS	HORAS EX	DESTINO	ESPECIFICO	PRODUCTI	OTRAS	TOTAL
						<b>130.00</b>	<b>130.01</b>				REMUNERA	
											<b>130.02</b>	
150	1	3182	Deliniente	C 8 1	22	15.191,45		6.117,96	4.572,08			
			<b>TOTAL 150</b>			<b>15.191,45</b>	<b>1.285,00</b>	6.117,96	4.572,08	1.829,00	<b>12.519,04</b>	<b>28.995,49</b>
231	1	2060	Asistente social	B 9 1	26	16.665,84		8.378,28	9.170,73			
			<b>TOTAL 231</b>			<b>16.665,84</b>	<b>1.285,00</b>	8.378,28	9.170,73	1.829,00	<b>19.378,01</b>	<b>37.328,85</b>
331	1	2032	Profe Mu/Danza	B 9 1	26	20.467,53		8.378,28	9.170,84			
	2	2033	Profe Mu/Danza	B 9 1	26	16.665,85		8.378,28	9.170,84			
	3	2035	Profe Mu/Danza	B 9 1	26	20.388,33		8.378,28	9.170,84			
	4	2036	Profe Mu/Danza	B 9 1	26	18.091,48		8.378,28	9.170,84			
	5	2037	Profe Mu/Danza	B 9 1	26	18.804,30		8.378,28	9.170,84			
	6	2038	Profe Mu/Danza	B 9 1	26	19.041,90		8.378,28	9.170,84			
	7	2039	Profe Mu/Danza	B 9 1	26	18.804,30		8.378,28	9.170,84			
	8	2040	Profe Mu/Danza	B 9 1	26	20.467,53		8.378,28	9.170,84			
	9	2041	Profe Mu/Danza	B 9 1	26	19.239,90		8.378,28	9.170,84			
	10	2042	Profe Mu/Danza	B 9 1	26	19.041,90		8.378,28	9.170,84			
	11	2043	Profe Mu/Danza	B 9 1	26	19.517,11		8.378,28	9.170,84			
	12	2044	Profe Mu/Danza	B 9 1	26	19.041,90		8.378,28	9.170,84			
	13	2045	Profe Mu/Danza	B 9 1	26	18.566,69		8.378,28	9.170,84			
	14	2046	Profe Mu/Danza	B 9 1	26	19.041,90		8.378,28	9.170,84			
	15	2047	Profe Mu/Danza	B 9 1	26	19.041,90		8.378,28	9.170,84			
	16	2048	Profe Mu/Danza	B 9 1	26	19.517,11		8.378,28	9.170,84			
	17	2050	Profe Mu/Danza	B 9 1	26	19.517,11		8.378,28	9.170,84			
	18	2051	Profe Mu/Danza	B 9 1	26	19.517,11		8.378,28	9.170,84			
	19	2052	Profe Mu/Danza	B 9 1	26	18.566,69		8.378,28	9.170,84			
	20	2053	Profe Mu/Danza	B 9 1	26	18.566,69		8.378,28	9.170,84			
	21	2054	Profe Mu/Danza	B 9 1	26	19.517,11		8.378,28	9.170,84			
	22	2055	Profe Mu/Danza	B 9 1	26	18.091,48		8.378,28	9.170,84			
	23	2056	Profe Mu/Danza	B 9 1	26	18.091,48		8.378,28	9.170,84			
	24	2057	Profe Mu/Danza	B 9 1	26	16.705,45		8.378,28	9.170,84			
	25	2058	Profe Mu/Danza	B 9 1	26	17.933,07		8.378,28	9.170,84			
	26	2061	Profe Mu/Danza	B 9 1	26	16.665,85		8.378,28	9.170,84			
	27	2062	Profe Mu/Danza	B 9 1	26	17.141,06		8.378,28	9.170,84			
	28	2068	Profe Mu/Danza	B 9 1	26	16.705,45		8.378,28	9.170,84			
	29	4095	Secretario E.M/D	D 7 1	18	12.683,86		4.737,48	4.058,51			
			<b>TOTAL 331</b>			<b>535.442,04</b>	<b>42.392,00</b>	239.329,32	260.842,03	60.355,00	<b>560.526,35</b>	<b>1.138.360,39</b>
333	1	1034	Profesor pintura	A 10 1	28	21.426,19		9.988,68	11.485,73			
	2	1035	Profesor pintura	A 10 1	28	20.765,37		9.988,68	11.485,73			
	3	1036	Profesor pintura	A 10 1	28	19.443,73		9.988,68	11.485,73			
	4	5228	Oficial rotulador	E 2 1		8.691,30		0,00		4.818,66		
	5	5239	Peón 2 meses	E 1 1		1.267,93		0,00		741,22		
	6	5241	Peón 2 meses	E 1 1		1.267,93		0,00		741,22		
	7	5243	Peón 2 meses	E 1 1		1.267,93		0,00		741,22		
	8	5244	Peón 2 meses	E 1 1		1.267,93		0,00		741,22		
	9	5245	Peón 2 meses	E 1 1		1.267,93		0,00		741,22		
	10	5247	Peón 2 meses	E 1 1		1.267,93		0,00		741,22		
			<b>TOTAL 333</b>			<b>77.934,15</b>	<b>5.139,00</b>	29.966,04	34.457,19	9.265,98	<b>82.955,19</b>	<b>166.028,34</b>
341	1	4096	Monitor deportivo	D 7 1	18	11.099,20		4.737,33	3.572,30			
	2	4098	Monitor deportivo	D 7 1	18	11.099,20		4.737,33	3.572,30			
	3	4099	Monitor deportivo	D 7 1	18	11.099,20		4.737,33	3.572,30			
	4	4100	Monitor deportivo	D 7 1	18	11.099,20		4.737,33	3.572,30			
	5	4111	Monitor deportivo	D 7 1	18	11.099,20		4.737,33	3.572,30			
	6	4114	Monitor deportivo	D 7 1	18	11.099,20		4.737,33	3.572,30			
			<b>TOTAL 341</b>			<b>66.595,20</b>	<b>25.692,00</b>	28.423,96	21.433,80	36.579,00	<b>86.436,76</b>	<b>178.723,96</b>
<b>TOTAL 47 LABORALES</b>						<b>711.828,68</b>	<b>75.793,00</b>				<b>761.815,35</b>	<b>1.549.437,03</b>