

**ANEXO DE PERSONAL LABORAL PRESUPUESTO 2014**

FUN	Nº	PLAZA	PUESTO	Gr.			Sueldo	Antigüedad			Trienios	Extra	P.E. 2012	Nv	BASICAS	DESTINO	ESPECIFICO	PRODUCTIVIDAD	OTRAS REMUN	Duración	
150	1	3182	Delineante	C	8	1	9.636'36		6		1.835'88	3.693'71	451'45	22	15.617'41	6.117'96	4.572'08	2.548'08	13.238'12	12	100
<b>Total 150</b>																		2.548'08	13.238'12		
231	1	2060	Asistente social	B	9	1	11.777'86	1		5	678'87	4.989'64	609'85	26	18.056'21	8.378'28	9.170'73	2.548'08	20.097'09	12	100
<b>Total 231</b>																		2.548'08	20.097'09		
331	1	2032	Profe Mu/Danza	B	9	1	11.777'86	8			3.258'56	5.430'92	663'78	26	21.131'12	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	2	2033	Profe Mu/Danza	B	9	1	11.777'86				0'00	4.887'83	597'40	26	17.263'09	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	3	2035	Profe Mu/Danza	B	9	1	11.777'86	8			3.258'56	5.430'92	663'78	26	21.131'12	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	4	2036	Profe Mu/Danza	B	9	1	11.777'86	3		6	1.459'56	5.125'43	626'44	26	18.989'30	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	5	2037	Profe Mu/Danza	B	9	1	11.777'86	5			2.036'60	5.227'26	638'89	26	19.680'61	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	6	2038	Profe Mu/Danza	B	9	1	11.777'86	5		5	2.308'15	5.261'21	643'04	26	19.990'25	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	7	2039	Profe Mu/Danza	B	9	1	11.777'86	5			2.036'60	5.227'26	638'89	26	19.680'61	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	8	2040	Profe Mu/Danza	B	9	1	11.777'86	8			3.258'56	5.430'92	663'78	26	21.131'12	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	9	2041	Profe Mu/Danza	B	9	1	11.777'86	6			2.443'92	5.295'15	647'19	26	20.164'12	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	10	2042	Profe Mu/Danza	B	9	1	11.777'86	5		4	2.342'09	5.261'21	643'04	26	20.024'19	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	11	2043	Profe Mu/Danza	B	9	1	11.777'86	6		3	2.783'35	5.329'09	651'33	26	20.541'64	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	12	2044	Profe Mu/Danza	B	9	1	11.777'86	5		10	2.138'43	5.091'49	622'29	26	19.630'07	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	13	2045	Profe Mu/Danza	B	9	1	11.777'86	4			1.629'28	5.159'38	630'59	26	19.197'11	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	14	2046	Profe Mu/Danza	B	9	1	11.777'86	5			2.036'60	5.227'26	638'89	26	19.680'61	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	15	2047	Profe Mu/Danza	B	9	1	11.777'86	5		6	2.274'20	5.261'21	643'04	26	19.956'31	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	16	2048	Profe Mu/Danza	B	9	1	11.777'86	6		3	2.783'35	5.329'09	651'33	26	20.541'64	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	17	2050	Profe Mu/Danza	B	9	1	11.777'86	6		2	2.817'30	5.329'09	651'33	26	20.575'58	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	18	2051	Profe Mu/Danza	B	9	1	11.777'86	6		4	2.749'41	5.329'09	651'33	26	20.507'70	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	19	2052	Profe Mu/Danza	B	9	1	11.777'86	5		5	2.308'15	5.261'21	643'04	26	19.990'25	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	20	2053	Profe Mu/Danza	B	9	1	11.777'86	4			1.629'28	5.159'38	630'59	26	19.197'11	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	21	2054	Profe Mu/Danza	B	9	1	11.777'86	6		12	2.477'86	5.125'43	626'44	26	20.007'60	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	22	2055	Profe Mu/Danza	B	9	1	11.777'86	3		7	1.425'62	5.023'60	614'00	26	18.841'08	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	23	2056	Profe Mu/Danza	B	9	1	11.777'86	3			1.221'96	5.091'49	622'29	26	18.713'60	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	24	2057	Profe Mu/Danza	B	9	1	11.777'86	1		6	644'92	4.989'66	609'85	26	18.022'29	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	25	2058	Profe Mu/Danza	B	9	1	11.777'86	3			1.221'96	5.091'49	622'29	26	18.713'60	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	26	2061	Profe Mu/Danza	B	9	1	11.777'86				0'00	4.887'83	597'40	26	17.263'09	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	27	2062	Profe Mu/Danza	B	9	1	11.777'86	1		9	543'09	4.955'72	605'70	26	17.882'37	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	28	2068	Profe Mu/Danza	B	9	1	11.777'86	1			407'32	4.955'72	605'70	26	17.746'60	8.378'28	9.170'84	2.548'08	20.097'20	12	100
331	29	4095	Secretario E.M/D	D	7	1	8.351'49		6	8	1.312'34	2.977'22	363'88	18	13.004'93	4.737'48	4.058'51	2.548'08	11.344'07	12	100
<b>Total 331</b>																		73.894'32	574.065'67		
		333	Profesor pintura	A	10	1	13.598'02	3			1.527'03	6.099'91	745'54	28	21.970'50	9.988'68	11.485'73	2.548'08	24.022'49	12	100
333	2	1035	Profesor pintura	A	10	1	13.598'02	3			1.527'03	6.099'91	745'54	28	21.970'50	9.988'68	11.485'73	2.548'08	24.022'49	12	100
333	3	1036	Profesor pintura	A	10	1	13.598'02			11	84'84	5.887'82	719'62	28	20.290'30	9.988'68	11.485'73	2.548'08	24.022'49	12	100
333	4	5228	Oficial rotulador	E	2	1	6.424'19			5	767'80	2.001'70	244'65		9.438'35	2.355'54	2.462'69	2.548'08	7.366'31	12	100
<b>Total 333</b>																		10.192'32	79.433'78		
335	5	5239	Peón 2 meses	E	1	1	1.035'02				0'00	295'93	36'17		1.367'13	356'90	383'67	424'68	1.165'25	2	100
335	6	5241	Peón 2 meses	E	1	1	1.035'02				0'00	295'93	36'17		1.367'13	356'90	383'67	424'68	1.165'25	2	100
335	7	5243	Peón 2 meses	E	1	1	1.035'02				0'00	295'93	36'17		1.367'13	356'90	383'67	424'68	1.165'25	2	100
335	8	5244	Peón 2 meses	E	1	1	1.035'02				0'00	295'93	36'17		1.367'13	356'90	383'67	424'68	1.165'25	2	100
335	9	5245	Peón 2 meses	E	1	1	1.035'02				0'00	295'93	36'17		1.367'13	356'90	383'67	424'68	1.165'25	2	100

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FUN	Nº	PLAZA	PUESTO	Gr.			Sueldo	Antigüedad	Trienios	Extra	P.E. 2012	Nv	BASICAS	DESTINO	ESPECI FICO	PRODUCTI VIDAD	OTRAS REMUN	Dura- ción					
335	10	5247	Peón 2 meses	E	1	1	1.035'02						0'00	295'93	36'17		1.367'13	356'90	383'67	424'68	1.165'25	2	100
<b>Total 335</b>													8.202'75			2.548'08	6.991'52						
		341	Monitor deportivo	D	7	1	6.263'62						0'00	2.428'87	296'86	18	8.989'35	4.737'33	3.572'30	1.911'06	10.220'69	9	100
341	2	4098	Monitor deportivo	D	7	1	6.263'62						0'00	2.428'87	296'86	18	8.989'35	4.737'33	3.572'30	1.911'06	10.220'69	9	100
341	3	4099	Monitor deportivo	D	7	1	6.263'62						0'00	2.428'87	296'86	18	8.989'35	4.737'33	3.572'30	1.911'06	10.220'69	9	100
341	4	4100	Monitor deportivo	D	7	1	6.263'62						0'00	2.428'87	296'86	18	8.989'35	4.737'33	3.572'30	1.911'06	10.220'69	9	100
341	5	4111	Monitor deportivo	D	7	1	6.263'62						0'00	2.428'87	296'86	18	8.989'35	4.737'33	3.572'30	1.911'06	10.220'69	9	100
341	6	4114	Monitor deportivo	D	7	1	6.263'62						0'00	2.428'87	296'86	18	8.989'35	4.737'33	3.572'30	1.911'06	10.220'69	9	100
<b>Total 341</b>													53.936'13			11.466'36	61.324'14						
<b>Total general</b>													728.680'87			194.928'12	755.150'32						

Torrevieja, 1 de agosto de 2014  
El Alcalde-Presidente