

ANEXO DE PERSONAL LABORAL PRESUPUESTO 2015

FUN	Nº	PLAZA	PUESTO	Gr.			Sueldo	Antigüedad	Trienios	Extra	Nv	BASICAS	DESTINO	ESPECIFICO	PRODUCTIVIDAD	OTRAS REMUN	Duración			
150	1	3182	Delineante	C	8	1	9.636,36	6	5	2.039,87	3.719,21	22	15.395,44	6.117,96	4.572,08	2.548,08	13.238,12	12	100	
Total 150																				
2311	1	2060	Asistente social	B	9	1	11.777,86	2		814,64	5.023,59	26	17.616,09	8.378,28	9.170,73	2.548,08	20.097,09	12	100	
Total 2311																				
331	1	2032	Profe Mu/Danza	B	9	1	11.777,86	8	2	3.631,94	5.464,87	26	20.874,66	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	2	2033	Profe Mu/Danza	B	9	1	11.777,86			0,00	4.887,83	26	16.665,69	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	3	2035	Profe Mu/Danza	B	9	1	11.777,86	8		3.258,56	5.430,92	26	20.467,34	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	4	2036	Profe Mu/Danza	B	9	1	11.777,86	5		2.036,60	5.227,26	26	19.041,72	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	5	2037	Profe Mu/Danza	B	9	1	11.777,86	5		2.036,60	5.227,26	26	19.041,72	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	6	2038	Profe Mu/Danza	B	9	1	11.777,86	6		2.443,92	5.295,15	26	19.516,93	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	7	2039	Profe Mu/Danza	B	9	1	11.777,86	5		2.036,60	5.227,26	26	19.041,72	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	8	2040	Profe Mu/Danza	B	9	1	11.777,86	8	4	3.564,05	5.464,87	26	20.806,78	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	9	2041	Profe Mu/Danza	B	9	1	11.777,86	6		2.443,92	5.295,15	26	19.516,93	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	10	2042	Profe Mu/Danza	B	9	1	11.777,86	6		2.443,92	5.295,15	26	19.516,93	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	11	2043	Profe Mu/Danza	B	9	1	11.777,86	7		2.851,24	5.363,04	26	19.992,14	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	12	2044	Profe Mu/Danza	B	9	1	11.777,86	6		2.443,92	5.295,15	26	19.516,93	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	13	2045	Profe Mu/Danza	B	9	1	11.777,86	4	8	1.799,00	5.057,55	26	18.634,40	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	14	2046	Profe Mu/Danza	B	9	1	11.777,86	6		2.443,92	5.295,15	26	19.516,93	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	15	2047	Profe Mu/Danza	B	9	1	11.777,86	6		2.443,92	5.295,15	26	19.516,93	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	16	2048	Profe Mu/Danza	B	9	1	11.777,86	7		2.851,24	5.363,04	26	19.992,14	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	17	2050	Profe Mu/Danza	B	9	1	11.777,86	7		2.851,24	5.363,04	26	19.992,14	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	18	2051	Profe Mu/Danza	B	9	1	11.777,86	7		2.851,24	5.363,04	26	19.992,14	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	19	2052	Profe Mu/Danza	B	9	1	11.777,86	5	5	2.308,15	5.261,21	26	19.347,21	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	20	2053	Profe Mu/Danza	B	9	1	11.777,86	4		1.629,28	5.159,38	26	18.566,52	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	21	2054	Profe Mu/Danza	B	9	1	11.777,86	7		2.851,24	5.363,04	26	19.992,14	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	22	2055	Profe Mu/Danza	B	9	1	11.777,86	4		1.629,28	5.159,38	26	18.566,52	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	23	2056	Profe Mu/Danza	B	9	1	11.777,86	3	5	1.493,51	5.125,43	26	18.396,80	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	24	2057	Profe Mu/Danza	B	9	1	11.777,86	2		814,64	5.023,60	26	17.616,10	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	25	2058	Profe Mu/Danza	B	9	1	11.777,86	3		1.221,96	5.091,49	26	18.091,31	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	26	2061	Profe Mu/Danza	B	9	1	11.777,86			0,00	4.887,83	26	16.665,69	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	27	2062	Profe Mu/Danza	B	9	1	11.777,86	2		814,64	5.023,60	26	17.616,10	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	28	2068	Profe Mu/Danza	B	9	1	11.777,86	1		407,32	4.955,72	26	17.140,90	8.378,28	9.170,84	2.548,08	20.097,20	12	100	
331	29	4095	Secretario E.M/D	D	7	1	8.351,49	7		1.431,64	3.096,52	18	12.879,65	4.737,48	4.058,51	2.548,08	11.344,07	12	100	
Total 331																				
333	1	1034	Profesor pintura	A	10	1	13.598,02	3	2	1.993,62	6.142,33	28	21.733,97	9.988,68	11.485,73	2.548,08	24.022,49	12	100	
333	2	1035	Profesor pintura	A	10	1	13.598,02	3	12	1.314,94	5.993,87	28	20.906,83	9.988,68	11.485,73	2.548,08	24.022,49	12	100	
333	3	1036	Profesor pintura	A	10	1	13.598,02	1		509,01	5.930,24	28	20.037,27	9.988,68	11.485,73	2.548,08	24.022,49	12	100	
333	4	5228	Oficial rotulador	E	2	1	6.424,19		5	767,80	2.001,70		9.193,69	2.355,54	2.462,69	2.548,08	7.366,31	12	100	
Total 333																				
335	5	5239	Peón 2 meses	E	1	1	1.035,02			0,00	295,93		1.330,96	356,90	383,67	424,68	1.165,25	2	100	
335	6	5241	Peón 2 meses	E	1	1	1.035,02			0,00	295,93		1.330,96	356,90	383,67	424,68	1.165,25	2	100	
335	7	5243	Peón 2 meses	E	1	1	1.035,02			0,00	295,93		1.330,96	356,90	383,67	424,68	1.165,25	2	100	

